



UN Development Programme  
Report ID: unglcdrb

Combined Delivery Report by Activity

21 JUL 2016 8:36

REGISTRO 008

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Run Time: 29-04-2016 19:04:08

Selection Criteria :

Business Unit : ECU10  
Period : Jan-March (2016)  
Selected Project Id : ALL  
Selected Fund Code : ALL  
Selected Dept. IDs : ALL  
Selected Outputs : 00083312,00096755

INFO	<input checked="" type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
ACTION	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>	<input type="checkbox"/>
21 JUL. 2016					
FILE: P00083312/F					
LOG No. 16E-03609					

Project Id : 00061982 UE Assesment con Climate Chang	Period :	Jan-March (2016)		
Output # : 00083312 Fomento capacidades mitigacion	Impl. Partner :	01001 MINISTERIO DE MEDIO AMBIENTE		
	Location :	Ecuador		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Activity : ACTIVITY1 (Elaboración Plan Nacional Mit.)

Fund : 30000 (PROGRAMME COST SHARING)

74210 - Printing and Publications	0.00	11.20	0.00	11.20
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>11.20</b>	<b>0.00</b>	<b>11.20</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>11.20</b>	<b>0.00</b>	<b>11.20</b>

Activity : ACTIVITY10CPEIR (FONDOS CPEIR SECTOR PUBLICO)

Fund : 23400 (TTF Envr Cty Ofc/Reg Co Financ)

71405 - Service Contracts-Individuals	0.00	41,599.42	0.00	41,599.42
71410 - MAIP Premium SC	0.00	88.13	0.00	88.13
71415 - Contribution to Security SC	0.00	1,497.97	0.00	1,497.97
72405 - Acquisition of Communic Equip	0.00	3,787.84	0.00	3,787.84
72810 - Acquis of Computer Software	0.00	1,236.65	0.00	1,236.65
74599 - UNDP cost recovery chrgs-Bills	0.00	741.55	0.00	741.55
<b>Total for Fund 23400</b>	<b>0.00</b>	<b>48,951.56</b>	<b>0.00</b>	<b>48,951.56</b>

Fund : 30079 (EUROPEAN COMMISSION)

74599 - UNDP cost recovery chrgs-Bills	0.00	249.80	0.00	249.80
75709 - Learning - training of counter	0.00	99.71	0.00	99.71
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>349.51</b>	<b>0.00</b>	<b>349.51</b>
<b>Total for Activity ACTIVITY10CPEIR</b>	<b>0.00</b>	<b>49,301.07</b>	<b>0.00</b>	<b>49,301.07</b>

Activity : ACTIVITY4 (Manejo de proyecto y M&E)

Fund : 23400 (TTF Envr Cty Ofc/Reg Co Financ)

71505 - UN Volunteers-Stipend & Allow	0.00	47.52	0.00	47.52
71520 - UNV-Language Allowance	0.00	2.16	0.00	2.16
71535 - UNV-Medical Insurance	0.00	3.42	0.00	3.42
71540 - UNV-Global Charges	0.00	1.78	0.00	1.78
71541 - UNVs-Contribution to security	0.00	2.01	0.00	2.01
71550 - UNV-Resettlement Allowance	0.00	3.96	0.00	3.96
71590 - UNV Development Effectiveness	0.00	5.19	0.00	5.19



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	Location :	Ecuador

	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp
<b>Total for Fund 23400</b>	<b>0.00</b>	<b>66.04</b>	<b>0.00</b>	<b>66.04</b>
<b>Fund : 30000 (PROGRAMME COST SHARING)</b>				
72370 - Security related goods and mat	0.00	30.24	0.00	30.24
72420 - Land Telephone Charges	0.00	74.67	0.00	74.67
72505 - Stationery & other Office Supp	0.00	731.41	0.00	731.41
73125 - Common Services-Premises	0.00	248.68	0.00	248.68
74505 - Insurance	0.00	304.97	0.00	304.97
74599 - UNDP cost recovery chrgs-Bills	0.00	389.63	0.00	389.63
<b>Total for Fund 30000</b>	<b>0.00</b>	<b>1,779.60</b>	<b>0.00</b>	<b>1,779.60</b>
<b>Total for Activity ACTIVITY4</b>	<b>0.00</b>	<b>1,845.64</b>	<b>0.00</b>	<b>1,845.64</b>
<b>Activity : ACTIVITY5-ES (Identification of Initiatives)</b>				
<b>Fund : 23400 (TTF Envr Cty Ofc/Reg Co Financ)</b>				
71405 - Service Contracts-Individuals	0.00	5,402.19	0.00	5,402.19
71410 - MAIP Premium SC	0.00	11.37	0.00	11.37
71415 - Contribution to Security SC	0.00	193.32	0.00	193.32
<b>Total for Fund 23400</b>	<b>0.00</b>	<b>5,606.88</b>	<b>0.00</b>	<b>5,606.88</b>
<b>Fund : 30079 (EUROPEAN COMMISSION)</b>				
71610 - Travel Tickets-Local	0.00	231.37	0.00	231.37
74599 - UNDP cost recovery chrgs-Bills	0.00	51.74	0.00	51.74
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>283.11</b>	<b>0.00</b>	<b>283.11</b>
<b>Total for Activity ACTIVITY5-ES</b>	<b>0.00</b>	<b>5,889.99</b>	<b>0.00</b>	<b>5,889.99</b>
<b>Activity : ACTIVITY6-ES (Modelling and Prospection)</b>				
<b>Fund : 23400 (TTF Envr Cty Ofc/Reg Co Financ)</b>				
71405 - Service Contracts-Individuals	0.00	6,127.44	0.00	6,127.44
71410 - MAIP Premium SC	0.00	12.99	0.00	12.99
71415 - Contribution to Security SC	0.00	220.83	0.00	220.83
<b>Total for Fund 23400</b>	<b>0.00</b>	<b>6,361.26</b>	<b>0.00</b>	<b>6,361.26</b>
<b>Total for Activity ACTIVITY6-ES</b>	<b>0.00</b>	<b>6,361.26</b>	<b>0.00</b>	<b>6,361.26</b>
<b>Activity : ACTIVITY7-ES (Framework policies &amp; MRV)</b>				





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Project Id : 00061982 UE Assesment con Climate Chang	Period :	Jan-March (2016)		
Output # : 00083312 Fomento capacidades mitigacion	Impl. Partner :	01001 MINISTERIO DE MEDIO AMBIENTE		
	Location :	Ecuador		
	Govt Exp	UNDP Exp	UN Agencies Exp	Total Exp

Total for Output : 00083312	0.00	77,315.97	0.00	77,315.97
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Output # : 00096755 INDC ACTIVITY PLAN	Impl. Partner :	01001 MINISTERIO DE MEDIO AMBIENTE
	Location :	Ecuador

Activity : ACTIVITY1 (INDC)

Fund : 30079 (EUROPEAN COMMISSION)

71405 - Service Contracts-Individuals	0.00	131.00	0.00	131.00
71605 - Travel Tickets-International	0.00	746.67	0.00	746.67
72315 - Food & Textile Products	0.00	2,150.00	0.00	2,150.00
74599 - UNDP cost recovery chrgs-Bills	0.00	155.22	0.00	155.22
<b>Total for Fund 30079</b>	<b>0.00</b>	<b>3,182.89</b>	<b>0.00</b>	<b>3,182.89</b>
<b>Total for Activity ACTIVITY1</b>	<b>0.00</b>	<b>3,182.89</b>	<b>0.00</b>	<b>3,182.89</b>
<b>Total for Output : 00096755</b>	<b>0.00</b>	<b>3,182.89</b>	<b>0.00</b>	<b>3,182.89</b>

Project Total :	0.00	80,498.86	0.00	80,498.86
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Signed By : Sra. Alexandra Reyes, Directora de Mitigación al Cambio Climático \_\_\_\_\_ Date : 27/6/16

Signed By : Sr. Diego Zorrilla, Representante Residente \_\_\_\_\_ Date : \_\_\_\_\_



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Business Unit : ECU10  
Period : Jan-March (2016)  
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Selected Outputs : 00083312,00096755

	Period : Jan-March (2016)			Total Exp
	Govt Exp	UNDP Exp	UN Agencies Exp	
50001 - Ecuador - Central	0.00	80,498.86	0.00	80,498.86



**Combined Delivery Report by Activity**

**UN Development Programme**  
Report ID: unglcdrb

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Run Time: 29-04-2016 19:04:14

**Funds Utilization**

**Selection Criteria :**

**Business Unit :** ECU10  
**Period :** Jan-March (2016)  
**Selected Project Id :** ALL  
**Selected Fund Code :** ALL  
**Selected Dept. IDs :** ALL  
**Selected Outputs :** 00083312,00096755

**Project/Award:** 00061982 UE Assesment con Climate Chang

**Period :** As Of Mar31,2016

<b>Output #</b>	<b>00083312</b>	<b>Impl. Partner :01001 MINISTERIO DE MEDIO AMBIENTE</b>	<b>UNDP AMOUNT</b>
Outstanding NEX advances			0.00
Undepreciated Fixed Assets			0.00
Inventory			0.00
Prepayments			0.00
Commitments			51,032.85